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ABSTRACT

This document summarizes higher education bills and appropriations to higher education approved by the 1974 General Assembly of Virginia. For bills passed affecting sections of the Code of Virginia, the Code sections are identified so the full text of the legislation may be read. Resolutions do not affect Code sections and do not appear in the Code but may be found in the Acts of Assembly for the 1974 session. The summary information is brief and divided to cover house bills, house joint resolutions, senate bills, and senate joint resolutions. An analysis of higher education appropriations is presented in addition to statistical data concerning appropriations from the state general fund for operating expenses. (Author/MJM)

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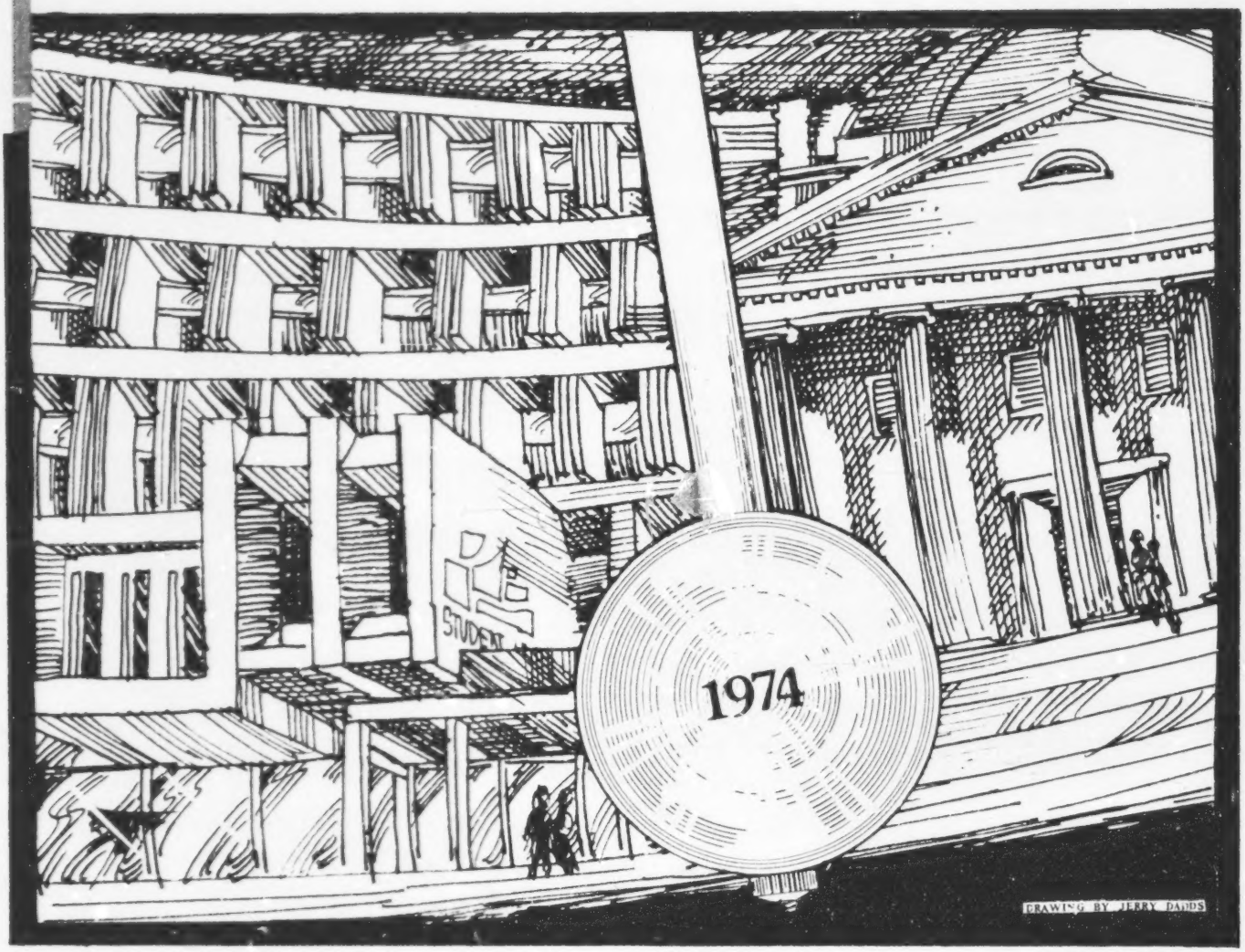
VIRGINIA

THE HIGHER EDUCATION/GENERAL ASSEMBLY



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State Council of Higher Education for Virginia

VIRGINIA HIGHER EDUCATION / THE 1974 GENERAL ASSEMBLY

A Summary of Legislation and Appropriations

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April, 1974

THE ASSEMBLY SESSION

Shortly after 5:00 a.m. on March 10, 1974, the clock caught up with the 1974 General Assembly. After sixty days, a budget bill of some 6.2 billion dollars for the next two years -which works out to be about 8.5 million dollars a day - and 1,864 bills and resolutions, the Assembly adjourned until 1975.

The session ended with controversy over dealth penalty legislation and with certain veteran legislators calling for changes in the way the Assembly conducts its business. The hectic final hours, with numerous complex and controversial bills on the docket, prompted several legislators to call for a system to prevent the final day log jam of bills.

Of the 1,864 bills and resolutions before the Assembly, 873 were passed. This included 722 bills needing the Governor's signature to become law of which he signed 686. A total of 693 bills and resolutions were defeated, and 298 were carried over to be considered by the 1975 Assembly. The relatively large number carried over to the scheduled thirty day session in 1975 continues a practice started in 1972 under the revised Constitution. Among others likely to be back before the 1975 Assembly will be bills pertaining to pari-mutuel betting, the death penalty, the equal rights amendment, collective bargaining, capitol expansion, park bonds, no-fault insurance, abortion, and child abuse.

HIGHER EDUCATION LEGISLATION

Higher education legislation and appropriations were a major factor in the 1974 Assembly. The General Assembly Commission on Higher Education, appointed in 1972, reported to the Assembly and recommended a significant increase in the responsibilities of the State Council of Higher Education. The Commission's legislative package included several bills, with Senate Bill 121 the central bill relating to the Council's responsibilities. The bill as passed by the Assembly, with executive amendments agreed to, increases the Council's responsibilities in several areas, maintains it as a coordinating board, and preserves the basic management authorities necessary for institutional autonomy with the Boards of Visitors.

Another of the Commission's recommendations sent its consultant's reports on individual colleges to the Legislative Audit and Review Commission for additional study. A bill related to the Commission study established a private college advisory committee to the Council of Higher Education. In other legislation relating to the Council of Higher Education, the Council was directed to study visual health care services and the possible need for establishing a school of optometry in Virginia.

In an action having regional importance to students in Virginia and throughout the South, the Assembly approved Virginia's entrance into the Southern Regional Education Board's Academic Common Market. This enables students to enroll in certain specialized graduate programs available in participating states at "in-state" tuition rates.

The private college sector of higher education continued to receive the Assembly's attention. A proposed Constitutional amendment relating to aid to private higher education was approved and must now be approved in a statewide referendum this Fall. More than $4.1 million was appropriated to the Tuition Assistance Loan Program for Virginia students attending the State's private colleges.

Financial aid for students with need in the State's public and private colleges through the College Scholarship Assistance Program was increased significantly to $1.4 million. Specific bills approved increased dental scholarships, nursing scholarships, and authorized the State Education Assistance Authority to participate in the Student Loan Marketing Association.

Through its Senior Citizens Higher Education Act, the Assembly provided for persons over 65 to receive reduced tuition rates on a space available basis at Virginia's public colleges.

Several institutional bills were passed including ones approving the establishment of a school of social work at Norfolk State College and modifying the Board membership at The College of William and Mary.

A SUMMARY OF LEGISLATION AND APPROPRIATIONS

The following pages summarize higher education bills and appropriations to higher education approved by the 1974 Assembly. For bills passed affecting sections of the Code of Virginia, the Code sections are identified in order that a person may read the full text of the legislation. Resolutions do not affect Code sections and therefore do not appear in the Code, but may be found in the Acts of Assembly for the 1974 session. The summary information is necessarily brief. Additional information is available from the Council of Higher Education.

HOUSE BILLS

House Bill 3—Amends the Freedom of Information Act (Code sections: 2.1-341; 2.1-342; and 2.1-345)

The General Assembly approved substantive changes to the Freedom of Information Act, particularly in provisions defining "official records" and providing for public inspection of these records. Many of the governmental bodies which are exempt from the general provisions of the Act must now take final votes in open meetings. Two amendments directly affect institutions of higher education. First, memoranda, working papers and correspondence held by the "President or chief executive officer of any state-supported institution of higher education..." are not official records open to public inspection under the Act. Second, meetings of Boards of Visitors are not required to be open, but following the meetings, announcements of actions, not including those excluded by § 2.1-344 of the Code, are to be made available immediately with board members available for discussion of actions taken. Official minutes of Board meetings must be made available to the public within three working days after meetings.

House Bill 3—Term Paper Sale Prohibition (Code sections: 18.1-371 through 18.1-371.4)

The Assembly prohibited the preparation of and distribution of material for academic credit for compensation. Persons found guilty of violating this Act by preparing and selling a term paper, thesis, dissertation, etc. may be fined up to $1,000.

House Bill 147—Council of Higher Education Private College Advisory Committee (Code sections: 23-9.10:2)

Adopting a recommendation of the General Assembly's Commission on Higher Education, the Assembly called upon the State Council of Higher Education to form a private college advisory committee. The committee is to be broadly representative and composed of private college and university representatives, along with such other members as the Council may select. The Committee, meeting at least twice a year, will assist the Council in providing advisory services to Virginia's private college sector.

House Bill 326—Private College Aid Referendum (Code sections: None)

The General Assembly approved the technical provisions necessary for submitting a proposed amendment to Section II of Article VIII of the Constitution of Virginia to the voters in a referendum set for Tuesday, November 5, 1974. The constitutional amendment pertains to aid to non-public higher education. (See House Joint Resolution 36 for details on the constitutional amendment.)

House Bill 370—Virginia Commonwealth University Dental Scholarships (Code sections: 23-35.1)

The Assembly authorized the Virginia Commonwealth University Board of Visitors to establish ten (instead of the existing eight) annual dental scholarships with a value of $2,500 (instead of the existing $1,500).

House Bill 500—Norfolk State College School of Social Work (Code sections: None)

The General Assembly, acting upon the recommendation of the Council of Higher Education, approved the establishment of a school of social work at Norfolk State College. This action was in accordance with the Council and General Assembly's responsibility to review and approve institution's proposals to establish new departments, schools, colleges, branches, etc. Norfolk State College offers a bachelor's degree in social work and the Council of Higher Education has given approval to initiate a master's degree program.

House Bill 822—Nursing Scholarships (Code sections: 23-35.9; 23-35.10; 23-35.11; 23-35.12; and 23-35.13)

The General Assembly amended this program to provide for annual nursing scholarships for students enrolled in Virginia undergraduate and graduate degree nursing, or nursing-related programs. The undergraduate nursing scholarships may not exceed $2,000 annually and the graduate scholarships may not exceed $4,000. Only Virginia residents are eligible and each recipient must pledge to work in the nursing field in Virginia one month for each one hundred dollars of scholarship funds received. The bill establishes an Advisory Committee to the State Board of Health to administer the program.

House Bill 826—Higher Education Revenue Bonds (Code sections: None)

In accordance with Section 9 (c) of Article X of the Virginia Constitution, the General Assembly authorized the issuance of $20,980,000 of higher education revenue bonds to be used for revenue producing capital projects. The authorization pro-

vides for construction of revenue producing capital projects at seven institutions of higher education. The construction costs incurred in these auxiliary enterprise projects will be retired through fees and related revenues.

House Bill 853--Senior Citizens Higher Education Act (Code sections: 23-38.54 through 23-38.60)

Virginia residents sixty-five years of age and older will be able to take courses at state-supported colleges at special reduced tuition rates, provided spaces are available. Residents sixty-five years of age and older having had a taxable income not exceeding $5,000 for federal income tax purposes for the preceding year, may enroll in courses for credit, non-credit courses, or audit (attend classes without receiving grades) courses at no tuition charge. Senior citizen residents with federal taxable income levels exceeding $5,000 may audit credit courses or enroll in non-credit courses, but they must pay tuition if they wish to take courses for college credit. Senior citizens may enroll in up to three credit or non-credit courses per semester or quarter with no limit to the number of semesters or quarters in which a person may enroll.

HOUSE JOINT RESOLUTIONS

House Joint Resolution 11—Repayment of Student Loans

The General Assembly directed the Council of Higher Education to serve as a central information agency concerning procedures for the repayment of student loans. The Council will serve as a repository for information on all of the institution's loan repayment procedures and will encourage the use of uniform administrative procedures in the collection of student loans.

House Joint Resolution 36—Aid to Private Higher Education

The General Assembly approved for the second time, a proposed amendment to the Virginia Constitution relating to aid to private higher education. To amend the Constitution, an amendment must be approved by two successive, newly elected, General Assemblies and then approved in a statewide referendum. (See House Bill 326.) The constitutional amendment, if approved in the November 1974 referendum, will allow "grants to or on behalf of, students" attending private colleges. It will also allow the State and any of its political subdivisions to contract with private institutions for educational or related services.

House Joint Resolution 137—Adult Education Study

The General Assembly extended the House and Senate Education committees' study on adult education begun by the 1973 General Assembly under House Joint Resolution 251. The committees' report to the Assembly is due January 1, 1975.

House Joint Resolution 161—Adult Education

Included in the resolution following the State Board of Education's performance objectives for its standards of quality is a request for the State Board of Education and the State Board of Community Colleges to formulate programs of adult education in conjunction with the Secretary of Administration and subject to the Governor's approval. The resolution directs the two State boards to serve the needs for adult education and to avoid unnecessary duplication.

SENATE BILLS

Senate Bill 80—The College of William and Mary's Board Appointments (Code sections: 23-41)

Consistent with previous actions affecting boards of visitors at state-supported institutions, the Assembly removed the requirement that the Superintendent of Public Instruction serve as an ex officio member of the Board of The College of William and Mary.

Senate Bill 121—Responsibilities of the State Council of Higher Education (Code sections: 23-9.3; 23-9.4; 23-9.5; 23-9.9; 23-9.14; and 23-9.6:1)

The General Assembly adopted its Commission on Higher Education's recommendations to increase the responsibilities of the State Council of Higher Education and to retain the Council as a coordinating board. The Council's responsibilities under the new statute include, among others: presenting educational plans biennially to the General Assembly - reviewing and approving or disapproving: institutional proposals for changes in mission statements; institutional enrollment projections for budgetary and fiscal planning purposes; new academic programs proposed by institutions; establishment of any department, school, college, branch, division, or extension of any public institution; proposed changes in the institutional inventory of educational and general space--discontinuing existing non-productive academic programs--developing a comprehensive data system and uniform standards and systems of accounting--providing advisory services to private colleges--developing formulae and guidelines for budgetary purposes--

and reviewing institutional budget requests to make recommendations to the Governor and General Assembly. These responsibilities include ones in which the Council was not previously charged with duties and ones in which former responsibilities have been broadened. The statute explicitly states the long-standing fact that faculty selection and student admission policies are a function of the individual institutions. In the areas of changes in institutional mission statements, discontinuance of existing non-productive academic programs and proposed institutional changes in space inventory of educational and general facilities, the Council's actions become effective thirty days after the adjournment of the next scheduled session of the General Assembly.

Senate Bill 165—Old Dominion University (Code section: 23-14; 23-31; 23-49.11 through 23-49.13; 23-49.15 through 23-49.18; 23-49.20; and 23-49.21)

The name Old Dominion University, in place of Old Dominion College, was officially inserted into the relevant Code sections.

Senate Bill 279—Southern Regional Education Board's Academic Common Market (Code sections: 23-7.2)

Virginia's participation in the Southern Regional Education Board's Academic Common Market was approved by the General Assembly. This is a program in which students may enroll in specialized graduate programs, available in other SREB states but in which no program or no spaces are available in their own state, and pay "in-state" tuition. This is a reciprocal program among the SREB states in which a state makes certain designated graduate degree programs available to students from other states and in return is able to send state residents to attend specialized graduate programs in other states. The Council of Higher Education administers the program.

Senate Bill 463—University of Virginia Morris Plan Chair of Consumer Banking (Code sections: 23-9.2)

The General Assembly appropriated one hundred thousand dollars to match a conditional private bequest of the same amount. The income from the combined sums will be used to establish and maintain a Chair to be known as the "Morris Plan of Consumer Banking, Arthur J. Morris", at the University of Virginia.

Senate Bill 465—Amends State Education Assistance Authority (Code sections: 23-9.2:1)

The State Education Assistance Authority may participate in the Student Loan Marketing Association established pursuant to Public Law 318 of the 92nd Congress. The State Education Assistance Authority may purchase interest in any individual obligation from banks or other lending institutions or from the Student Loan Marketing Association.

SENATE JOINT RESOLUTIONS

Senate Joint Resolution 1—Optometry and Visual Health Care Study

The State Council of Higher Education will study the possible need for establishing a State school of optometry. The State has contractual arrangements for spaces for Virginia students in other states but there is no school in Virginia. Other aspects of visual health care services will be included in the study to be completed prior to the 1976 General Assembly Session.

Senate Joint Resolution 14—Consultant Management Studies for Commission on Higher Education

The technical management studies of Virginia's public senior colleges and universities completed by Donald Shaner and Associates for the General Assembly's Commission on Higher Education are referred to the Assembly's Joint Audit and Review Commission. The Legislative Audit and Review Commission, utilizing the consultant's reports, is directed to continue study of the management and financial practices of the institutions and report to the 1975 Session of the General Assembly.

ANALYSIS OF HIGHER EDUCATION APPROPRIATIONS

INTRODUCTION

In the recent Council of Higher Education publication, The Virginia Plan for Higher Education, three major goals were identified—Accessibility, Excellence, and Accountability. Essential to the attainment of each of these goals is the availability of financial resources. In keeping with its recent tradition of providing strong financial support to higher education, the 1974 session of the General Assembly devoted an increased proportion of state resources to higher education. In light of the increasing demands placed on the state's revenues by all segments of state government, this commitment on the part of the General Assembly is indeed commendable.

The State's colleges and universities will continue to accept and meet the challenges imposed by a commitment of public resources. Increased appropriations will provide increased educational opportunities which will benefit, either directly or indirectly, every citizen of Virginia. During the 1974-76 biennium, student enrollment is projected to increase by 16 percent over those enrolled for the 1972-74 biennium.

SOURCES OF REVENUE TO HIGHER EDUCATION

Appropriations to higher education are for two basic purposes—the regular operating expense requirements of the institution and the development of improved or expanded physical facilities. The sources of revenue for each of these purposes are the State General Fund of the Commonwealth and the special fund revenues of the institutions. The distinctions between the General Fund and special funds are the source or origin of the revenues which are included in each, and in some respect, the functions the funds support. General Fund support is derived from the tax revenues of the Commonwealth, regardless of whether it is used for operating expense requirements or capital outlay projects. In the case of operating expenses, special funds are derived from what are commonly referred to as "use taxes" since they are paid by the user for services provided directly to him. Examples of such revenues are student tuition fees, room and board charges, federal grants, and other institutional charges. An additional distinction is that special funds generated by an institution are only applied to the requirements of that institution. In the case of capital outlay appropriations, special fund revenues are comprised of federal grants, local government or private gifts or grants (special—non-state), revenue or general obligation bonds authorized for issuance by the General Assembly, and reserves from the special "use taxes" generated by the institution but dedicated to capital projects (special funds—state).

APPROPRIATIONS FOR OPERATING EXPENSES

The operation of an institution of higher education is normally separated into the four categories of Educational and General Activities, Sponsored Programs, Student Aid, and Auxiliary Enterprises. Educational and General Activites include the instructional, research, and public service activities of an institution or agency as well as the necessary support services provided by general administration, libraries, and physical plant maintenance and operation. Sponsored Programs are those aspects of the educational and general activities which are funded entirely from non-state sources, primarily the federal government or private foundations. Student Aid funds are funds specifically appropriated for scholarships, fellowships, and other forms of student assistance such as loans. Auxiliary Enterprises are operated by an institution for the purpose of providing services of a non-educational nature to students, faculty, and staff. These enterprises are generally operated on a self-supporting basis and include such services as dormitories and dining halls. Appropriations for 1974-76 as separated into the four categories were as follows:

1. Educational and General—$789,736,780 of which $504,227,485 or 63.8 percent was from the General Fund.
2. Sponsored Programs—$82,221,725, all of which was from Special Funds.
3. Student Aid—$15,770,350 of which $15,329,550 or 97.2 percent was from the General Fund.
4. Auxiliary Enterprises—$85,128,005 all of which was from Special Funds.

Total appropriations for the four categories of operating expenses for all institutions, affiliated agencies, and other higher education related activities were $972,856,960 for the 1974-76 biennium, an increase of 27.3 percent over those for the previous biennium. Of this amount, $519,557,035 or 53.4 percent was from the General Fund, representing a 32.1 percent increase in support over the 1972-74 biennium.

These total appropriations for all higher education include some monies appropriated to non-higher education agencies but earmarked to be expended in institutions of higher education, e.g., State Board of Education Teaching Scholarships are appropriated to the State Board of Education but the funds are expended in institutions of higher education.

Also included in the total appropriations under the categories of Educational and General and Student Aid were a number of items appropriated under the Governor's Office and referred to as supplemental aid to higher education. Notable among these was an increase from $781,000 in 1972-74 to a sum sufficient estimated at $1,112,210 in 1974-76 to match institutional endowment support for attracting and retaining eminent scholars. Also of note was a sum of $250,000 appropriated for continuing certain projects to develop a coordinated system of library services in Virginia higher education. In addition, $286,825 was made available for State Technical Services, a program to encourage technological innovation as applied to business, industry, commerce, and government.

Table 1 provides a comparison of the 1974-76 biennium, 1972-74 biennium, and 1970-72 biennium General Fund Appropriations for each institution, affiliated agency, and other higher education related activity. Table 2 provides information on appropriated funds in support of each institution, affiliated agency, and other higher education related activity within the Virginia system of higher education for the 1974-76 biennium.

APPROPRIATIONS FOR CAPITAL OUTLAY

Total appropriations for capital outlay construction and planning at institutions of higher education and their affiliated agencies totaled $22,446,720 for the 1974-76 biennium. Of this amount, $14,590,195 or 65.0 percent was provided from the General Fund. Of the total capital outlay appropriations, $20,910,950 was for educational and general facilities. This included provision of actual construction at ten institutions of higher education. In addition to construction funds, planning funds for new facilities was appropriated to 14 institutions. This provides for the planning of approximately $70 million in future construction projects at Virginia's colleges and universities.

Table 3 provides an analysis of the capital outlay appropriations by type of project and by source of funds for the 1974-76 biennium. Capital construction is by nature a nonrecurring expense, and support of constructing facilities in one biennium alleviates requirements in future biennia. Therefore, a comparison of capital outlay appropriations for past biennia is not provided.

Table 1 INCREASE IN APPROPRIATIONS FROM THE STATE GENERAL FUND FOR OPERATING EXPENSES IN VIRGINIA STATE-SUPPORTED COLLEGES AND UNIVERSITIES[a]

	1970-72	1972-74	% Increase	1974-76	% Increase
All 4-Yr. Col. & Univ.:					
C. Newport of W&M	1,411,525	2,625,360	86.0	3,683,860	40.3
Cl. Valley of U. Va.	1,581,990	1,911,815	20.8	2,387,795	24.9
George Mason U.	3,749,830	7,103,295	89.4	12,548,690	76.7
Longwood	4,405,180	5,073,755	15.2	6,066,530	19.6
Madison	7,951,060	10,526,000	32.4	14,155,755	34.5
Mary Washington	3,359,195	3,690,700	9.9	4,504,760	22.1
Norfolk State	8,077,665	10,477,955	29.7	15,967,190	52.4
Old Dominion U.	12,315,465	16,297,890	32.3	22,485,120	38.0
Radford	6,930,335	7,219,190	4.2	8,824,200	22.2
U. Va.	38,950,065	51,703,780	32.7	64,816,530	25.4
VCU	34,272,790	46,634,375	36.1	62,930,595	34.9
VMI	4,274,835	4,851,745	13.5	5,326,885	9.8
VPI & SU	33,875,745	42,304,245	24.9	57,538,020	36.0
Virginia State	8,033,070	8,642,925	7.6	11,808,265	36.6
William and Mary	13,478,265	16,694,675	23.9	18,429,290	10.4
All 4-Yr. Col. & Univ.	182,667,015	235,757,705	29.1	311,471,485	32.1
2-Yr. Col.:					
2-Yr. Branch Col.:					
R. Bland of W&M	1,028,930	1,212,255	17.8	1,502,820	24.0
Community Col.:					
State Board-Administration	2,647,075	3,907,670	47.6	3,880,105	(0.7)
Scholarship & Loan Assist.	--	500,000	--	--	--
Teaching & Research Salary Adjustments	--	--	--	1,706,810	--
Supplimental Institutional Support	--	2,948,610	--	--	--
Proposed Institutions	2,846,240	--	--	--	--
Special Training Programs	1,450,680	1,131,340	(22.0)	1,368,845	21.0
Blue Ridge	1,866,710	2,076,200	11.2	2,119,715	2.1
Central Virginia	2,002,030	2,526,810	26.2	3,745,055	48.2
Dabney S. Lancaster	854,000	1,306,160	52.9	1,636,365	25.3
Danville	2,212,585	2,804,520	26.8	3,525,390	25.7
Eastern Shore	368,225	576,530	56.6	759,030	31.7
Germanna	--	2,014,905	--	1,883,975	(6.5)
J. Sargeant Reynolds	--	1,964,555	--	7,133,235	263.1
John Tyler	2,365,120	3,064,850	29.6	4,374,805	42.7
Lord Fairfax	--	2,101,395	--	2,164,870	3.0
Mountain Empire	--	889,100	--	1,807,830	103.3
New River	--	1,837,250	--	2,755,710	50.0
Northern Virginia	10,625,350	18,823,965	77.2	26,333,660	39.9
Patrick Henry	349,320	1,045,520	199.3	1,363,125	30.4
Paul D. Camp	--	1,449,450	--	1,794,755	23.8
Piedmont Virginia	--	1,270,550	--	2,028,165	59.6
Rappahannock	--	1,849,930	--	2,179,185	17.8
Southside Virginia	1,292,655	1,968,285	52.3	2,510,590	27.6
Southwest Virginia	--	2,120,355	--	3,090,570	45.8
Thomas Nelson	2,231,360	2,961,440	32.7	5,864,655	98.0
Tidewater	3,551,950	6,830,360	92.3	12,152,520	77.9
Virginia Highlands	1,221,825	1,961,710	60.6	1,899,475	(3.2)
Virginia Western	3,801,480	4,692,385	23.4	5,956,680	26.9
Wytheville	1,450,530	1,700,410	17.2	2,215,350	30.3
All Community Col.	41,137,135	76,324,255	85.5	106,250,470	39.2
Total, All Institutions	224,833,080	313,294,215	39.3	419,224,775	33.8

	1970-72	1972-74	% increase	1974-76	% Increase
Affiliated Agencies:					
Mary Washington					
Gari Melchers Memorial	26,520	29,955	13.0	32,800	9.5
James Monroe Law Office Memorial	--	30,000	--	39,120	30.4
U. Va.:					
School of Continuing Ed. & Public Serv. Bureau	2,005,955	2,800,130	39.6	3,667,885	31.0
Hospital Division	9,417,090	12,234,380	29.9	14,996,720	22.6
VCU:					
MCV-Health Science Division Hospital	19,308,800	25,164,725	30.3	6,053,025	N/A
Health Dept. -Payments to MCV Hospital	--	--	--	25,088,595	N/A
VMI-Alumni Hall	17,325	23,620	36.3	32,835	39.0
VPI & SU:					
Extension Division	13,127,195	16,418,690	25.1	21,504,360	31.0
Research Division	9,153,835	11,302,950	23.5	13,853,570	22.6
William and Mary-VARC	454,055	606,750	33.6	634,310	4.5
All Affiliated Agencies	53,510,775	68,611,200	28.2	85,903,220	25.2
Other Higher Ed. Agencies:					
Southern Region. Education Board Contracts	110,000	110,000	--	94,000	(14.5)
Financial Aid Study	5,000	--	--	--	--
Norfolk Area Medical Center Study	100,000	--	--	--	--
Norfolk Area Medical Center Authority	--	90,000	--	672,000	600.0
State Council of Higher Ed.	804,410	913,460	13.6	1,622,460	77.6
State Council of Higher Ed.- Med. Manpower Study	--	50,000	--	--	--
State Ed. Assistance Author.	402,135	118,800	(70.5)	123,135	3.6
Va. Institute for Scientific Research	80,000	80,000	--	80,000	--
Geo. C. Marshall Research Center	100,000	100,000	--	100,000	--
U. Va. Morris Plan Chair of Consumer Banking	--	--	--	100,000	--
Radford-Legal Fees	--	56,320	--	--	--
Gov. -Supplimentary Aid	910,000	1,290,200	41.8	1,649,035	27.8
Regional Ed. & Scholarships	341,350	582,000	70.5	1,009,230	73.4
Div. of War Veterans' Claims	1,600	1,600	--	1,600	--
State Board of Health	236,000	186,000	(21.2)	205,500	10.5
Board of Welfare	--	--	--	143,600	--
Board of Corrections	--	--	--	313,200	--
State Board of Welfare & Institutions	375,965	372,500	0.9	--	--
State Board of Education	5,123,440	6,720,000	31.2	2,710,000	(59.7)
State Council of Higher Ed.:					
College Scholarship Assistance Program	--	75,000	--	1,485,780	N/A
Tuition Assist. Loan Prog.	--	675,000	--	4,119,500	N/A
Total, Other H. Ed. Agencies	8,589,900	11,426,880	33.0	14,429,040	26.3
Grand Totals	286,933,755	393,332,295	37.1	519,557,035	32.1

[a]Includes General Fund appropriations for educational and general activities and student aid.

Table 2 TOTAL APPROPRIATIONS FOR OPERATING EXPENSES BY FUNCTION AND BY SOURCE OF FUNDS, 1974-76

	Educational and General Activities			Sponsored Programs	Student Aid	Auxiliary Enterprises	Total Operating Expenses		
	General Fund	Special Funds	Total Funds	Special Funds	General Fund	Special Funds	General Fund	Special Funds	Total Funds
4-Yr. Col. & Univ.									
C. Newport of W&M	3,605,760	2,609,500	6,215,260	44,800	78,100	451,870	3,683,860	3,106,170	6,790,030
Ct. Valley of U. Va.	2,299,995	749,570	3,049,565	461,400	87,800	--	2,387,795	1,210,970	3,598,765
George Mason U.	12,369,690	6,921,405	19,291,095	50,000	179,000	704,500	12,548,690	7,674,905	20,223,595
Longwood	5,937,730	3,394,100	9,331,830		128,800	5,133,110	6,066,530	8,527,210	14,593,740
Madison	13,911,055	8,884,390	22,795,445	946,145	242,700	14,375,985	14,153,755	24,206,520	38,360,275
Mary Washington	4,428,060	4,252,090	8,680,150	--	76,700	4,657,150	4,504,760	8,909,240	13,414,000
Norfolk State	15,509,390	5,754,435	21,263,825	1,758,000	457,800	4,622,510	15,967,190	12,135,945	28,103,135
Old Dominion U.	22,146,420	10,824,085	32,970,505	400,000	338,700	2,841,755	22,485,120	14,065,840	36,550,960
Radford	8,576,130	5,265,905	13,842,035	--	248,070	9,754,050	8,824,200	15,019,955	23,844,155
U. Va.	63,937,430	23,469,360	87,406,790	37,617,410	879,100	9,768,110	64,816,530	70,854,880	135,671,410
VCU	61,934,695	26,946,490	88,881,185	18,386,000	995,900	9,691,830	62,930,595	55,024,320	117,954,915
VMI	5,150,715	2,150,990	7,301,705	--	176,170	3,868,995	5,326,885	6,019,985	11,346,870
VPI & SU	56,736,720	21,993,070	78,729,790	--	801,300	8,442,230	57,538,020	30,435,300	87,973,320
Virginia State	11,458,265	5,826,315	17,284,580	4,000,000	350,000	4,600,675	11,808,265	14,426,990	26,235,255
William and Mary	18,182,090	10,761,800	28,943,890	1,226,500	247,200	5,924,855	18,429,290	17,913,155	36,342,445
All 4-Yr. Col. & Univ.	306,184,145	139,803,505	445,987,650	64,890,255	5,287,340	84,837,625	311,471,485	289,531,385	601,002,870
2-Yr. Col.:									
2-Yr. Branch Col.:									
R. Bland of W&M	1,449,020	829,630	2,278,650	--	53,800	4,445	1,502,820	834,075	2,336,895
Community Col.:									
State Board-Administration	3,880,105	--	3,880,105	--	--	--	3,880,105	--	3,880,105
Teaching & Research Salary Adjust.	1,706,810	--	1,706,810	--	--	--	1,706,810	--	1,706,810
Special Training Programs	1,368,845	--	1,368,845	--	--	--	1,368,845	--	1,368,845
Blue Ridge	2,119,715	439,490	2,559,205	--	--	15,180	2,119,715	454,670	2,574,385
Central Virginia	3,745,055	826,655	4,571,710	--	--	15,070	3,745,055	841,725	4,586,780
Dabney S. Lancaster	1,636,365	333,505	1,969,870	--	--	3,315	1,636,365	336,820	1,973,185
Danville	3,525,390	893,345	4,418,735	--	--	14,985	3,525,390	908,330	4,433,720
Eastern Shore	759,030	145,315	904,345	--	--	2,275	759,030	147,590	906,620
Germanna	1,883,975	412,825	2,296,800	--	--	--	1,883,975	412,825	2,296,800
J. Sargeant Reynolds	7,133,235	1,429,580	8,562,815	--	--	51,285	7,133,235	1,480,865	8,614,100
John Tyler	4,374,805	948,940	5,323,745	--	--	29,190	4,374,805	978,130	5,352,935
Lord Fairfax	2,164,870	430,730	2,595,600	--	--	7,825	2,164,870	438,555	2,603,425
Mountain Empire	1,807,830	333,590	2,141,420	--	--	11,820	1,807,830	345,410	2,153,240
New River	2,755,710	628,720	3,384,430	--	--	--	2,755,710	628,720	3,384,430
Northern Virginia	26,333,660	9,272,840	35,606,500	--	--	--	26,333,660	9,272,840	35,606,500
Patrick Henry	1,363,125	283,485	1,646,610	--	--	--	1,363,125	283,485	1,646,610
Paul D. Camp	1,794,755	384,375	2,179,130	--	--	4,305	1,794,755	388,680	2,183,435
Piedmont Virginia	2,028,165	392,405	2,420,570	--	--	--	2,028,165	392,405	2,420,570
Rappahannock	2,179,185	435,125	2,614,310	--	--	12,160	2,179,185	447,285	2,626,470
Southside Virginia	2,510,590	539,645	3,050,235	--	--	14,975	2,510,590	554,620	3,065,210
Southwest Virginia	3,090,570	705,040	3,795,610	--	--	14,945	3,090,570	719,985	3,810,555
Thomas Nelson	5,864,655	1,266,425	7,131,080	--	--	37,045	5,864,655	1,303,470	7,168,125
Tidewater	12,152,520	2,705,920	14,858,440	--	--	--	12,152,520	2,705,920	14,858,440
Virginia Highlands	1,899,475	395,775	2,295,250	--	--	--	1,899,475	395,775	2,295,250
Virginia Western	5,956,680	1,251,905	7,208,585	--	--	44,060	5,956,680	1,295,965	7,252,645
Wytheville	2,215,350	577,745	2,793,095	--	--	7,500	2,215,350	585,245	2,800,595
All Community Col.	106,250,470	25,033,380	131,283,850	--	--	285,935	106,250,470	25,319,315	131,569,785
Total, All Institutions	413,883,635	165,666,515	579,550,150	64,890,255	5,341,140	85,128,005	419,224,775	315,684,775	734,909,550
Affiliated Agencies:									
Mary Washington:									
Gari Melchers Memorial	32,800	3,190	35,990	--	--	--	32,800	3,190	35,990
James Monroe Law Office Memorial	39,120	1,200	40,320	--	--	--	39,120	1,200	40,320
U. Va.:									
Hospital Division	14,996,720	36,716,115	51,712,835	--	--	--	14,996,720	36,716,115	51,712,835
Sch. of Con. Ed. & Pub. Serv. Bur.	3,667,885	5,164,075	8,831,960	28,140	--	--	3,667,885	5,192,215	8,860,100
VCU:									
MCV-Health Sci. Div. Hospital	6,053,025	85,539,975	91,593,000	--	--	--	6,053,025	85,539,975	91,593,000
Health Dept.-Pay. to MCV Hospital	25,088,595	--	25,088,595	--	--	--	25,088,595	--	25,088,595

Table 2 TOTAL APPROPRIATIONS FOR OPERATING EXPENSES BY FUNCTION AND BY SOURCE OF FUNDS, 1974-76 (Continued)

	Educational and General Activities			Sponsored Programs	Student Aid	Auxiliary Enterprises	Total Operating Expenses		
	General Fund	Special Funds	Total Funds	Special Funds	General Fund	Special Funds	General Fund	Special Funds	Total Funds
Affiliated Agencies, continued:									
VMI-Alumni Hall	32,835	--	32,835	--	--	--	32,835	--	32,835
VPI & SU:									
Extension Division	21,504,360	12,047,055	33,551,415	1,046,830	--	--	21,504,360	13,093,885	34,598,245
Research Division	13,853,570	5,281,430	19,135,000	14,741,040	--	--	13,853,570	20,022,470	33,876,040
William and Mary-VARC	634,310	32,340	666,650	1,515,460	--	--	634,310	1,547,800	2,182,110
All Affiliated Agencies	85,903,220	119,696,785[a]	205,600,005	17,331,470	--	--	85,903,220	137,028,255[a]	222,931,475
Other Higher Ed. Agencies:									
Southern Regional Ed. Board:									
Operations Expenses	50,000	--	50,000	--	--	--	50,000	--	50,000
Inst. for Hi. Ed. Oppor. in the South	20,000	--	20,000	--	--	--	20,000	--	20,000
Compact on Education	24,000	--	24,000	--	--	--	24,000	--	24,000
Total, Southern Reg. Ed. Board	94,000	--	94,000	--	--	--	94,000	--	94,000
State Ed. Assistance Authority	123,135	44,000	167,135	--	--	--	123,135	44,000	167,135
Va. Comm. on Hi. Ed. Facilities	--	102,095	102,095	--	--	--	--	102,095	102,095
State Council of Higher Ed.	1,622,460	--	1,622,460	--	--	--	1,622,460	--	1,622,460
Governor-Supplimentary Aid:									
Eminent Scholars	1,112,210	--	1,112,210	--	--	--	1,112,210	--	1,112,210
Coordinated Library Services	250,000	--	250,000	--	--	--	250,000	--	250,000
State Technical Services Act	286,825	--	286,825	--	--	--	286,825	--	286,825
Total, Gov.-Supplimentary Aid	1,649,035	--	1,649,035	--	--	--	1,649,035	--	1,649,035
Geo. C. Marshall Research Center	100,000	--	100,000	--	--	--	100,000	--	100,000
U. Va. Morris Plan Chair of Consumer Banking	100,000	--	100,000	--	--	--	100,000	--	100,000
Va. Inst. for Scientific Research	80,000	--	80,000	--	--	--	80,000	--	80,000
Norfolk Area Medical Center Auth.	672,000	--	672,000	--	--	--	672,000	--	672,000
Division of War Veterans' Claims	--	--	--	--	1,600	--	1,600	--	1,600
State Board of Health:									
Nursing & Dental Scholarships	--	--	--	--	205,500	--	205,500	--	205,500
Board of Welfare:									
In-Serv. Training & Scholarships	--	--	--	--	574,400[b]	--	143,600	430,800	574,400
Board of Corrections:									
In-Serv. Training & Scholarships	--	--	--	--	313,200	--	313,200	--	313,200
State Board of Education:									
Teacher Ed. & Scholarships	--	--	--	--	2,610,000	--	2,610,000	--	2,610,000
Professional Development	--	--	--	--	10,000[c]	--	--	10,000	10,000
Law Enforcement Scholarships	--	--	--	--	100,000	--	100,000	--	100,000
Regional Education & Scholarships:									
State Council of Higher Ed.:									
Library Scholarships	--	--	--	--	100,000	--	100,000	--	100,000
Optometry Scholarships	--	--	--	--	30,000	--	30,000	--	30,000
VPI & SU:									
Forestry Scholarships	--	--	--	--	12,480	--	12,480	--	12,480
Vet. Med. Scholarships	--	--	--	--	646,500	--	646,500	--	646,500
Virginia State:									
Meharry Medical College Contracts	--	--	--	--	215,000	--	215,000	--	215,000
Med. & Dental Scholarships	--	--	--	--	5,250	--	5,250	--	5,250
Total, Regional Ed. & Scholarships	--	--	--	--	1,009,230	--	1,009,230	--	1,009,230
State Council of Higher Ed.:									
College Scholarship Assist. Program	--	--	--	--	1,485,780	--	1,485,780	--	1,485,780
Tuition Assistance Loan Program	--	--	--	--	4,119,500	--	4,119,500	--	4,119,500
Total, Other Higher Ed. Agencies	4,440,630	146,095	4,586,725	--	10,429,210[d]	--	14,429,040	586,895	15,015,935
Grand Totals	504,227,485	285,509,395	789,736,880	17,331,470	15,770,350	85,128,005	519,557,035	453,299,925	972,856,960

[a] Total for Affiliated Agencies adjusted since Special Funds to MCV Hospital are derived from the General Fund appropriation to the Department of Health for payments to MCV Hospital.

[b] Of this amount $430,800 are from Special Fund Revenues from the Federal Government.

[c] Of this amount $10,000 are from Special Fund Revenues from the Federal Government.

[d] Of this amount $440,800 are from Special Fund Revenues from the Federal Government.

Table 3 TOTAL APPROPRIATIONS FOR CAPITAL OUTLAY BY FUNCTION AND BY SOURCE OF FUNDS, 1974-76

	Function							Source of Funds				
	Educational and General Activities					Auxiliary Enterprises	Grand Total	General Fund	Special Funds			Grand Total
	Planning	New Construction	Repairs and Renovations	Utilities and Site Work	Total				State	Federal	Non-State	
4-Yr. Col. & Univ.:												
C. Newport of W&M	22,250	--	31,570	255,000	308,820	--	308,820	--	308,820	--	--	308,820
Cl. Valley of U. Va.	--	199,550	--	36,900	236,450	40,000	276,450	76,900	--	--	199,550	276,450
George Mason U.	471,580	778,875	--	--	1,250,455	--	1,250,455	1,250,455	--	--	--	1,250,455
Longwood	--	--	41,500	19,700	61,200	--	61,200	61,200	--	--	--	61,200
Madison	78,500	--	978,960	221,900	1,279,360	360,140	1,639,500	1,217,200	422,300	--	--	1,639,500
Mary Washington	--	--	--	130,710	130,710	61,780	192,490	119,710	72,780	--	--	192,490
Norfolk State	--	207,000	--	50,400	257,400	--	257,400	257,400	--	--	--	257,400
Old Dominion U.	36,755	--	15,000	20,000	71,755	--	71,755	71,755	--	--	--	71,755
Radford	--	--	144,045	5,000	149,045	--	149,045	149,045	--	--	--	149,045
U. Va.	191,800	2,954,500	--	18,800	3,165,100	--	3,165,100	427,000	--	--	2,738,100	3,165,100
VCU	144,615	836,270	--	--	980,885	--	980,885	980,885	--	--	--	980,885
VMI	--	250,000	420,000	--	670,000	85,000	755,000	490,000	5,000	--	260,000	755,000
VPI & SU	311,640	--	--	121,170	432,810	373,850	806,660	432,810	373,850	--	--	806,660
Virginia State	--	--	75,500	--	75,500	615,000	690,500	690,500	--	--	--	690,500
William and Mary	275,750	--	--	394,500	670,250	--	670,250	670,250	--	--	--	670,250
All 4-Yr. Col. & Univ.	1,532,890	5,226,195	1,706,575	1,274,080	9,739,740	1,535,770	11,275,510	6,895,110	1,182,750	--	3,197,650	11,275,510
2-Yr. Col.:												
2-Yr. Branch Col.:												
R. Bland of W&M	--	--	18,225	--	18,225	--	18,225	18,225	--	--	--	18,225
Community Col.:												
Blue Ridge	--	--	--	--	--	--	--	--	--	--	--	--
Central Virginia	--	--	--	--	--	--	--	--	--	--	--	--
Dabney S. Lancaster	--	--	--	27,960	27,960	--	27,960	--	--	--	27,960	27,960
Danville	--	--	--	--	--	--	--	--	--	--	--	--
Eastern Shore	--	--	--	--	--	--	--	--	--	--	--	--
Germanna	--	--	--	--	--	--	--	--	--	--	--	--
J. Sargeant Reynolds	74,010	200,000	--	31,875	305,885	--	305,885	274,010	--	--	31,875	305,885
John Tyler	--	--	--	61,350	61,350	--	61,350	--	--	--	61,350	61,350
Lord Fairfax	--	--	--	--	--	--	--	--	--	--	--	--
Mountain Empire	--	--	--	57,530	57,530	--	57,530	--	--	--	57,530	57,530
New River	52,500	--	--	--	52,500	--	52,500	52,500	--	--	--	52,500
Northern Virginia	126,615	3,227,625	--	313,720	3,667,960	--	3,667,960	3,270,145	--	--	397,815	3,667,960
Patrick Henry	--	--	--	--	--	--	--	--	--	--	--	--
Paul D. Camp	--	--	--	16,055	16,055	--	16,055	--	--	--	16,055	16,055
Piedmont Virginia	--	--	--	111,670	111,670	--	111,670	--	--	--	111,670	111,670
Rappahannock	--	--	--	122,270	122,270	--	122,270	--	--	--	122,270	122,270
Southside Virginia	--	--	--	--	--	--	--	--	--	--	--	--
Southwest Virginia	--	61,150	--	122,300	183,450	--	183,450	--	--	--	183,450	183,450
Thomas Nelson	91,925	--	--	--	91,925	--	91,925	91,925	--	--	--	91,925
Tidewater	--	--	--	1,911,870	1,911,870	--	1,911,870	--	--	--	1,911,870	1,911,870
Virginia Highlands	17,860	--	--	80,210	98,070	--	98,070	17,860	--	--	80,210	98,070
Virginia Western	52,000	--	148,375	144,170	344,545	--	344,545	200,375	--	--	144,170	344,545
Wytheville	--	--	--	--	--	--	--	--	--	--	--	--
All Community Col.	414,910	3,488,775	148,375	3,000,980	7,053,040	--	7,053,040	3,906,815	--	--	3,146,225	7,053,040
Total, All Institutions	1,947,800	8,714,970	1,873,175	4,275,060	16,811,005	1,535,770	18,346,775	10,820,150	1,182,750	--	6,343,875	18,346,775
Affiliated Agencies:												
U. Va.:												
School of Continuing Ed. & Public Service Bureau	--	--	--	--	--	--	--	--	--	--	--	--
Medical School Hospital	240,000	269,500	94,500	220,000	824,000	--	824,000	494,100	--	--	329,900	824,000
VCU-Medical School Hospital	2,400,000	--	600,000	--	3,000,000	--	3,000,000	3,000,000	--	--	--	3,000,000
VPI & SU:												
Extension Division	--	--	--	--	--	--	--	--	--	--	--	--
Research Division	--	47,580	221,520	6,845	275,945	--	275,945	275,945	--	--	--	275,945
William and Mary-VARC	--	--	--	--	--	--	--	--	--	--	--	--
All Affiliated Agencies	2,640,000	317,080	916,020	226,845	4,099,945	--	4,099,945	3,770,045	--	--	329,900	4,099,945
Total, All Institutions& Agencies	4,587,800	9,032,050	2,789,195	4,501,905	20,910,950	1,535,770	22,446,720	14,590,195	1,182,750	--	6,673,775	22,446,720